

LWF Ratepayer Association
PO Box 2035 Fall River NS B0N 2T0
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lwfra.ca/

March 4, 2018

Tim Outhit
Chair, NWCC
Halifax
PO Box 1749
Halifax, NS B3J 3A5

Dear Tim,

It took us a while to get here, but the HRM Department of Financial Policy and Planning has outlined the process required to expend the LWFRA Community Grants. As passed by Council on July 18th, “the budget for grants to be subject to approval by the North West Community Council.”

The annual expenses listed in our budget will be processed as usual, with no changes to the previous process.

Those expenses budgeted under Community Grants (\$128,400), require the additional step of being approved through North West Community Council.

As outlined by HRM Department of Financial Policy and Planning, you will find attached to our letter a brief description of each grant request. In our meeting of February 20, 2018 the LWFRA approved \$50,000 in funding to SWEPS Trailway, 1st Riverlake Scouts and LWF Minor Baseball. Our discussions with HRM Department of Financial Policy and Planning indicate that this is sufficient as a report for your purposes.

If you require any details or have any questions in advance of, or during your meeting, please contact us to arrange for a representative.

Once these are approved, please request HRM Finance to mail the cheques to the LWF Ratepayer Association PO Box 2035 Fall River NS B0N 2T0 to be distributed, with the reporting requirements, to the organizations.

Sincerely
Marni Tuttle
President, LWFRA

LWF Area Rate Disbursement Requests

Winter 2018

SWEPS Trailway

The Shubenacadie Watershed Environmental Protection Society – Trails division requested \$30,000 toward the detailed design plans for construction of the Holland Coach Trail, Sports Park Connector, and Portobello Connector. These are the local pieces of the active transportation trail from Portobello to Carroll’s Corner. The funding request compliments confirmed funds from private funders and HRM.

The project was evaluated by 8 members of the LWFRA and scored an 85%. The motion was approved to fund the full request of \$30,000.

LWF GRANT APPLICATION REVIEWS - Winter 2018 REQUESTS				
		SWEPS		\$ 30,000
			Y/N	
Advance to scoring via appropriate application criteria?			Yes	
Complete Application			Yes	
			SCORE	MAX SCORE
Improves recreation experiences for LWFRA residents			8.9	10
Facilitates social interaction for community			8.3	10
Impacts respective # people per amount requested			7.0	10
Shows a variety of other funding support			4.8	5
Dependance of the project on the funding requested			4.3	5
Location of project (shows reasonable benefit to LWFRA residents)			7.5	10
Shows long term benefits to community			9.4	10
Budget is clear, detailed, deemed reasonable			9.3	10
Fills a gap/need for the community.			9.0	10
			Sum	68.25
			%	85%

Riverlake Scouts Group

The 1st Riverlake Scout Group has requested \$5,000 to install replacement windows and vandalism deterrents, complete a fire inspection and repair the roof and soffits for a watertight cabin. The funding requested compliments donations of material. The 1st Riverlake Scouts serve the local area, including the catchment area. The funding request compliments a donation of materials and earned revenue from Christmas tree sales in Fall River.

The project was evaluated by 9 members of the LWFRA and scored an 94%. The motion was approved to fund the full request of \$5,000.

<u>LWF GRANT APPLICATION REVIEWS - Winter 2018 REQUESTS</u>			
	Riverlake Scouts	\$	5,000
		Y/N	
Advance to scoring via appropriate application criteria?		Yes	
Complete Application		Yes	
		SCORE	MAX SCORE
Improves recreation experiences for LWFRA residents		9.1	10
Facilitates social interaction for community		9.0	10
Impacts respective # people per amount requested		9.0	10
Shows a variety of other funding support		4.8	5
Dependance of the project on the funding requested		4.7	5
Location of project (shows reasonable benefit to LWFRA residents)		9.8	10
Shows long term benefits to community		9.6	10
Budget is clear, detailed, deemed reasonable		9.4	10
Fills a gap/need for the community.		9.7	10
	Sum	75	80
	%	94%	

LWF Minor Baseball

LWF Minor Baseball has requested \$15,000 to cover the cost of replacement baseball lights at the Dan Franklin Memorial Field. The funding requested completely upgrades the field lighting. Lights on the baseball field are used 5-7 days/week May-October.

The project was evaluated by 8 members of the LWFRA and scored an 97%. The motion was approved to fund the full request of \$15,000.

LWF GRANT APPLICATION REVIEWS - Winter 2018 REQUESTS			
		LWF Minor Baseball	\$ 15,000
		Y/N	
Advance to scoring via appropriate application criteria?		Yes	
Complete Application		Yes	
		SCORE	MAX SCORE
Improves recreation experiences for LWFRA residents		9.8	10
Facilitates social interaction for community		9.9	10
Impacts respective # people per amount requested		9.8	10
Shows a variety of other funding support		4.8	5
Dependance of the project on the funding requested		4.8	5
Location of project (shows reasonable benefit to LWFRA residents)		9.9	10
Shows long term benefits to community		9.9	10
Budget is clear, detailed, deemed reasonable		9.5	10
Fills a gap/need for the community.		9.6	10
		Sum	77.75
		%	97%